

## Ten-Year Trend Report Definitions

The following variables (definitions below) have been listed for the congregation for each year:

<b><u>Row Heading</u></b>	<b><u>Definition</u></b>
Members.....	Total number of active members
Females.....	Total number of females in the active membership
Prof. Faith Gains <17 .....	Profession of faith gains for those 17 years old and younger (includes reaffirmation and restoration)
Prof. Faith Gains >18 .....	Profession of faith gains for those 18 years old and older (includes reaffirmation and restoration)
Prof. Faith Gains .....	Total number of profession of faith gains (includes reaffirmation and restoration)
Certificate Gains.....	Persons received into membership by certificate of transfer from other churches
Other Gains .....	Other gains (all other additions to active members' roll, including adjustments)
Total Gains .....	Total number of gains from all sources
Certificate Losses .....	Persons dismissed to other churches for whom certificates of transfer were issued.
Deaths.....	Persons deleted from the rolls due to death
Other Losses.....	All other reductions of the active members' roll
Total Losses.....	Total number of losses from all sources
Infant Baptisms .....	Number of infant baptisms (includes children up to 17 years of age)
Adult Baptisms.....	Number of adult baptisms
Christian Education Enrollment .....	Total number of persons enrolled in all Christian education activities including (but not limited to) small groups, Bible studies, spiritual formation groups, and youth groups; includes teachers. (Changed to current definition in the late 1990s; previously "Church School Enrollment.")
Inactives .....	Number of persons deleted from the active members' roll for any reason, and persons temporarily excluded or removed from active membership
Baptized Members.....	Number of persons who have received the Sacrament of Baptism and who have been enrolled as baptized members by the session, but who have not made a profession of faith in Jesus Christ as Lord and Savior (sometimes referred to as "Friends of the Church")
Adherents .....	Total number of active members, inactive members, and baptized members
Worship Attendance.....	The average attendance at Sunday worship
<b>Income:</b>	
Contributions (\$) .....	All moneys received by all treasurers of organizations in the church, including payments on pledges, loose offerings, and special offerings
Building (\$) .....	All receipts for capital purposes, building funds, extraordinary repairs, including loans

**Row Heading    Definition**

**Income (cont.):**

Bequests (\$)	Income received from wills (total monetary value of all new gifts from estates, gift annuities, charitable trusts, life insurance, etc.)
Investment Income (\$)	Dividends and interest received from investments, as well as proceeds from the sale or liquidation of investments
Other Income (\$)	All other income (e.g., rent, other reimbursements from organizations using church property, etc.) except that from aid or subsidy

**Expenditures:**

Local Program (\$)	All money paid to all sources for current operation of the congregation (including salaries, pension and social-security payments, printing, postage, utilities, insurance premiums, payments of interest and principal on loans, etc.)
Local Mission (\$)	All money paid for local mission programs, community projects approved by session, and to local ecumenical agencies
Capital Expenditure (\$)	All money spent for real property, construction of new buildings, extraordinary repairs or renovation of existing buildings, and equipment with expected life in excess of three years
Investment Expenditures (\$)	Amounts newly invested in savings, CDs, Money Market accounts, long- and short-term investments
Per Capita Apportionment (\$)	All money spent for presbytery, synod, and General Assembly apportionments
Validated Mission (\$)	The total of all money given to presbytery, synod, and General Assembly entities, including payments toward the mission budgets of these entities; also presbytery, synod and General Assembly special offerings: One Great Hour of Sharing, Christmas Joy, Peacemaking, Pentecost and other offerings (Hunger, Disaster Relief, and Women’s Birthday). Includes the totals for mission program and projects related to the Presbyterian Church (U.S.A.)
Other Mission (\$)	The total of all money given to other mission not related to the PCUSA, that is, money given to mission causes not validated by the PCUSA and not included under session local mission
Per Member Contributions (\$)	“Contributions” divided by “Members”
Contrib per Worship Attendance (\$)	“Contributions” divided by “Worship Attendance”

**Note.** All definitions are from OGA guidelines concerning the Session Annual Statistical Report.