

Table 11
PC(USA) Congregational Receipts — 2004 and 2005¹

Receipts	2005	2004	Increase (Decrease)	Per Member 2005 ²	Percent of Total
Contributions	\$2,077,414,248	\$2,008,921,069	\$68,493,179	\$984.41	67.59%
Capital and Building Funds	415,438,596	374,806,344	40,632,252	299.11	13.52%
Investment Income	165,334,125	163,490,667	1,843,458	95.64	5.38%
Bequests	124,324,267	123,519,748	804,519	143.79	4.04%
Other Income	291,173,691	256,024,465	35,149,226	162.14	9.47%
Total Receipts	\$3,073,684,927	\$2,926,762,293	\$146,922,634	\$1,454.23	100.00%

¹ Data collected from congregations' reports on the Session Annual Statistical Report.

² Per member calculations based only on congregations that reported.

Table 12
PC(USA) Congregational Expenditures — 2004 and 2005¹

Expenditures	2005	2004	Increase (Decrease)	Per Member 2005 ²	Percent of Total
Local Program	\$1,940,164,096	\$1,934,784,126	\$5,379,970	\$942.70	65.87%
Local Mission	154,880,499	151,645,277	3,235,222	76.61	5.26%
Capital Expenditures	485,835,857	452,533,819	33,302,038	323.25	16.49%
Investment Expenditures	88,241,114	77,530,362	10,683,752	142.59	3.00%
Per Capita Apportionment	43,839,651	42,768,968	1,070,683	23.24	1.49%
Validated Mission ³	136,303,997	129,004,948	7,299,049	69.65	4.63%
Other Mission	96,149,779	72,512,306	23,637,473	67.50	3.26%
Total Expenditures	\$2,945,387,993	\$2,860,779,806	\$84,608,187	\$1,392.72	100.00%

¹ Data collected from congregations' reports on the Session Annual Statistical Report.

² Per member calculations based only on congregations that reported.

³ Validated mission expenditures include all monies given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education fund (1% Plan), and funds donated to all other PC(USA)-sponsored programs.