

**Table 12**  
**PC(USA) Congregational Expenditures — 2002-2003<sup>1</sup>**

Expenditures	2003	2002	Increase (Decrease)	Per Member 2003 <sup>2</sup>	Percent of Total
Local Program	\$1,922,460,276	\$1,877,825,172	\$44,635,104	\$883.96	67.56%
Local Mission	149,790,554	150,110,913	(320,359)	70.70	5.26%
Capital Expenditures	439,484,412	511,690,484	(72,206,072)	266.29	15.45%
Investment Expenditures	97,606,309	120,161,756	(22,555,447)	136.01	3.43%
Per Capita Apportionment	42,676,015	42,278,295	397,720	21.59	1.50%
Validated Mission <sup>3</sup>	127,774,575	133,138,027	(5,363,452)	61.95	4.49%
Other Mission	65,716,728	67,426,678	(1,709,750)	49.79	2.31%
<b>Total Expenditures</b>	<b>\$2,845,508,869</b>	<b>\$2,902,631,325</b>	<b>(\$61,387,061)</b>	<b>\$1,289.31</b>	<b>100.00%</b>

<sup>1</sup> Data collected from congregations' reports on the Session Annual Statistical Report.

<sup>2</sup> Per member calculations based only on congregations reporting.

<sup>3</sup> Validated mission expenditures include all monies given to presbytery, synod, and General Assembly agencies, including payments toward mission budgets of these entities, special offerings, payments to the Theological Education fund (1% Plan), and funds donated to all other PC(USA)-sponsored programs.