

2010 DATA IS PRELIMINARY AND SUBJECT TO AUDIT

**A Summary of 2010
Financial Activities**

INCOME	Self- Development of People	Presbyterian Hunger Program	Presbyterian Disaster Assistance	Common Administration & Promotion	TOTAL
One Great Hour of Sharing					
Undesignated	\$2,181,846	\$2,454,577	\$2,181,846	\$817,206	\$7,635,475
Designated	\$3,671	\$849	\$14,287	\$990	\$19,797
Interest and Endowment Income	\$57,738	\$106,098	\$747,845		\$911,681
Other Contributions/Resource Sales		\$570,674	\$12,946,002	\$518,764	\$14,035,440
Total Income	\$2,243,255	\$3,132,198	\$15,889,980	\$1,336,961	\$22,602,393
EXPENDITURES					
Program Activities:					
Constituency Education, Grants and Projects	\$2,116,625	\$2,156,452	\$10,470,131		\$14,743,207
Mission Enablement	\$254,764	403,337	\$600,177		\$1,258,278
Recinded Projects	-\$565,224				-\$565,224
Support Activities:					
Grant Administration	\$33,856	8,013	16,174		\$58,043
General Administration	\$85,162	150,226	\$294,175	\$901,433	\$1,430,995
Fund Raising				\$435,528	\$435,528
Total Expenditures	\$1,925,183	\$2,718,027	\$11,380,657	\$1,336,961	\$17,360,828